

Platte Canyon School District 1

PCSD₁ Facilities Upgrade/Improvement Options

WHY? Age and current condition of facilities are creating safety concerns as well as generating escalating costs in maintenance and repairs. The Colorado Department of Education rates our Deer Creek facility as one that is critically in need of replacement (<https://api.vfafacility.com/CDOEDashboard/districtLevel/district.jsp?districtEid=REG-70Z>). This has resulted in the use of District resources to maintain but not improve facilities. We believe that our community wants us to provide students with safe, efficient facilities that provide them with modern environments in order to learn and thrive.

FACILITIES UPGRADE OPTIONS (LISTED FROM LEAST TO MOST EXPENSIVE) – All costs listed are first, rough estimates.

OPTION 1 – Refurbish DCES, New Preschool, New Transportation

\$13,000,000

Considerations

- Funding would be centered on using District reserves combined with a BEST grant
- DCES built 1973, Preschool Temporary buildings added 1995, Transportation 1953
- Forgo potential cost savings derived from campus consolidation
- No upgrades at any other facilities
- Asbestos mitigation could drive up costs significantly

Estimated Efficiencies Created

- HVAC/Utilities Upgrades would most likely result in minor savings in utilities and repair/maintenance costs

