

**OPTION 2 – Middle/High School Property, consolidation of all facilities at current location**  
**\$21,000,000**

**Considerations**

- Location near highway, away from population center
- Newest building (20 years old) currently at this location
- Athletics facilities at this location
- Save on build out and generate savings of consolidation
- Funding would be centered on extending the current bond issue (no new taxes)

**Estimated Efficiencies Created**

- Consolidated campus would allow for reduced custodial, maintenance and admin salaries and benefits costs (roughly \$200,000 annually in salaries and benefits, possibly closer to \$250,000 eventually)
- New HVAC systems and consolidation of campuses would produce reduction in utilities and maintenance costs (Utilities: at least \$28,000 natural gas and \$38,000 electricity)
- Consolidated bus routes would reduce fuel (roughly \$25,000 annually) and bus repair/maintenance costs
- Total estimated financial benefit from consolidation on this campus: at least \$291,000 annually

