

**OPTION 3 – Deer Creek Property, New campus, all schools and related facilities**  
**\$50,000,000**

**Considerations**

- Smaller property than Rosalie, may crowd facilities/campus
- Known existing infrastructure exists including adequate water
- Funding would be centered on issuing new bonds to finance the project

**Estimated Efficiencies Created**

- Consolidated campus would allow for reduced custodial, maintenance and admin salaries and benefits costs (roughly \$225,000 annually in salaries and benefits, possibly closer to \$300,000 eventually)
- New HVAC systems and consolidation of campuses would produce reduction in utilities and maintenance costs (Utilities savings would be roughly \$110,000 natural gas and \$115,000 electricity)
- Consolidated bus routes would reduce fuel (roughly \$25,000 annually) and bus repair/maintenance costs
- Total estimated financial benefit from consolidation on this campus: at least \$475,000 annually

