

2017 Mill Levy Allocation

Mill Levy Comparison by Fund

County Funds	2017 Mills	Temporary Adjustment	2017 Mill Levy
General Fund	14.576	0.969	15.545
Developmentally Disabled Fund	1.000	0.000	1.000
Road & Bridge Fund	3.280	-1.932	1.348
Social Services Fund	1.710	-0.384	1.326
Capital Expenditures Fund	1.912	-0.922	0.990
Library Fund	4.500	0.000	4.500
Mill Levy Total	26.978	-2.269	24.709

Property Tax Distribution Example

Example of Jefferson County Property Tax Distribution

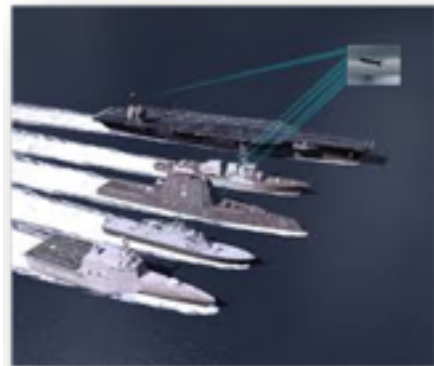
House Value	General Fund	Developmentally Disabled Fund	Road & Bridge Fund	Social Services Fund	Capital Expenditure Fund	Library Fund	Total
% Share	62.90%	4.05%	5.46%	5.37%	4.01%	18.21%	100.00%
\$100,000	\$123.74	\$7.96	\$10.73	\$10.55	\$7.88	\$35.82	\$196.68
\$150,000	\$185.61	\$11.94	\$16.10	\$15.83	\$11.82	\$53.73	\$295.03
\$200,000	\$247.48	\$15.92	\$21.46	\$21.11	\$15.76	\$71.64	\$393.37
\$250,000	\$309.35	\$19.90	\$26.83	\$26.39	\$19.70	\$89.55	\$491.72
\$300,000	\$371.21	\$23.88	\$32.19	\$31.66	\$23.64	\$107.46	\$590.04
\$350,000	\$433.08	\$27.86	\$37.56	\$36.94	\$27.58	\$125.37	\$688.39
\$400,000	\$494.95	\$31.84	\$42.92	\$42.22	\$31.52	\$143.28	\$786.73
\$450,000	\$556.82	\$35.82	\$48.29	\$47.50	\$35.46	\$161.19	\$885.08
\$500,000	\$618.69	\$39.80	\$53.65	\$52.77	\$39.40	\$179.10	\$983.41

State of the Jeffco Economy

Jefferson County's economic situation continued to improve, with continued employment gains, low unemployment, and robust consumer trends. Employment in the county increased 1.9 percent between the third quarters of 2015 and 2016, generating an additional 4,410 jobs. The Jefferson County unemployment rate fell to 2.5 percent in the fourth quarter of 2016, a decline of 0.5 percentage points from the prior year. Consumer confidence rose 8.7 percent in the Mountain Region between the third and fourth quarters of 2016.



Jefferson County-based **Lockheed Martin Space Systems** is looking to move 650 jobs from California to either Colorado and Florida.



Ball Aerospace & Technologies Corp.



Ball Corporation is expanding its aerospace operations in the City of Westminster. The planned expansion, with options for multiple phases, will begin this year with an approved \$50 million capital investment by the corporation.

JEFFERSON COUNTY COLORADO

State of the Jeffco Economy

Jefferson County employment increased 1.9 percent in the third quarter of 2016 compared with the prior year, representing an additional 4,410 jobs. The sector that reported the largest percentage increase was manufacturing, which rose 4.7 percent or about 850 jobs between the third quarters of 2015 and 2016.

	Labor Force			Unemployment Rate	
	4Q 2015	4Q 2016	Yr/Yr % Change	4Q 2015	4Q 2016
Jefferson County	311,344	317,527	2.0%	3.0%	2.5%
Metro Denver	1,664,985	1,698,307	2.0%	3.1%	2.6%
Colorado	2,842,708	2,902,161	2.1%	3.4%	2.7%
U.S. (000s)	157,299	159,401	1.3%	4.8%	4.5%

Sources: Colorado Department of Labor and Employment. Labor

